

DRAFT City Development Performance as at Quarter 2, 2014/15

No.	Area	Objective/ Board	Priority	Deliverable	Success Measure (* = cumulative)	Target	Q1 Result/ RAG	Q2 Result/ RAG
1	Partnership Performance: City Priority Plan (CPP) 2011-15	Sustainable Economy and Culture Board	Best City for Business (CPP)	Deliver the Sustainable Economy and Culture Board City Priority Plan and priorities	N/A	N/A	N/A	See SEC Board progress update 22nd Sept 2014
2		Housing and Regeneration Board	Best City to Live (CPP)	LIV 1 - Maximise regeneration investment to increase housing choice and affordability	PI: Increase the number of affordable homes built per year*	>690 Affordable Homes (2013/14 Result)	170* 	382*
3				LIV 2 - Enable growth of the city whilst protecting the distinctive green character of the city.	PI: Minimum ratio of 65:35 development of new homes on brownfield:greenfield land.*	>=65:35 Ratio (2013/14: 74:26 ratio)	69:31* 	73:27*
4	Within Council Performance: Best Council Plan (BCP) 2013-17	Supporting Communities and Tackling Poverty (BCP Objective 1)	Supporting Healthy Lifestyles and getting people active	Percentage of adult population (16+) active for 30 mins once per week		N/A	Annual Indicator	
5			Helping people out of financial hardship and into jobs	Support residents into jobs	Number of people into jobs*	3,500	1,464* 	2,179*
6		Promoting Sustainable and Inclusive Growth (BCP Objective 2)	Meeting the skills needs of business to support growth	Number of people supported to improve skills*		15,750	4,781* 	11,686*
7			Boosting the local economy	Growth in business rates (NNDR)*		£372m	Annual Indicator	
8			Maximising housing growth to meet the needs of the city in line with the Core Strategy	Achieve the housing growth target* (New Homes, Conversions, Extra Care. Housing and Empty Properties Returned to Use) This is also aligned against the CPP Priority: LIV 1 - Maximise regeneration investment to increase housing choice and affordability		3,660	811* 	1,723*
9			Providing a good and efficient transport and digital infrastructure	Reduce the number of people Killed or Seriously Injured (KSI) on the city's roads	The number of people Killed or Seriously Injured* (Results reported quarterly using calendar year quarters 3 months in arrears)	<=272	65* (Jan - Mar 2014) 	151* (Jan-Jun 2014)
10				Maintain the condition of the city's roads and structures	Percentage of A roads where structural maintenance should be considered	4%	Annual Indicator	
11			Maximising the impact of our cultural infrastructure	Overall satisfaction with cultural provision in Leeds		N/A	Annual Indicator	
12		Becoming a more efficient and enterprising council (BCP Objective 6)	Improve how we're organised and make the best use of our assets	Capital receipts / £ from disposals in year*		£13m	£7.462m* 	£7.756m*
13				Council's energy consumption (carbon emissions)		3.3% reduction	Annual Indicator	